



**Attachment E
Cost Proposal
Option B: Carrier Hosted Solution
RFP 5824 Z1**

| Type | Basic Estimated Units - 6170 | Standard Estimated Units - 3229 | Premium Estimated Units - 1235 |
|-----------------------------|---------------------------------|------------------------------------|-----------------------------------|
| Transfer | X | X | X |
| Three way calling | X | X | X |
| Call Forward/ No Answer | X | X | X |
| Call Forward / Busy | X | X | X |
| Call Forward Universal | X | X | X |
| Call Pickup Group | | X | X |
| Directed Call Pickup | | X | X |
| Call Park | | X | X |
| Conferencing (Min. 6 Party) | | X | X |
| Last Call Return | X | X | X |
| Message Waiting Indicator | X | X | X |
| Hold | X | X | X |
| Auto Dial Keys | | | X |
| Speed Dial List | | | X |
| Follow Me Feature | | X | X |
| Caller ID Logs | | X | X |
| Add-on Compatible | | | X |
| Busy Lamp Field | | | X |
| Multi-Line Ability | | | X |
| Display | | X | X |
| Headset Compatible | | X | X |

FIRM NAME: ALLO Communications LLC

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| | Initial Contract Period Year One | Initial Contract Period Year Two | Initial Contract Period Year Three | Initial Contract Period Year Four | Initial Contract Period Year Five |
|----------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|--------------------------------------|--------------------------------------|
| Monthly Rate for Basic | \$10.90 | \$10.90 | \$10.90 | \$10.90 | \$10.90 |
| Monthly Rate for Standard | \$10.90 | \$10.90 | \$10.90 | \$10.90 | \$10.90 |
| Monthly Rate for Premium | \$11.29 | \$11.29 | \$11.29 | \$11.29 | \$11.29 |
| Install Cost per Line | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

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- Service is HPBX service is \$8.94 without the phone. (includes all taxes and fees)
- Renewal rate increases on Option Renewal Period Two Year One and two and Period Three Year one and two due to life of the phones being around 7 years.

Optional Renewals

| | Optional Renewal Period One – Year One | Optional Renewal Period One – Year Two | Optional Renewal Period Two – Year One | Optional Renewal Period Two – Year Two | Optional Renewal Period Three – Year One | Optional Renewal Period Three – Year Two |
|----------------------------------|--|--|--|--|--|--|
| Monthly Rate for Basic | \$9.94 | \$9.94 | \$10.90 | \$10.90 | \$10.90 | \$10.90 |
| Monthly Rate for Standard | \$9.94 | \$9.94 | \$10.90 | \$10.90 | \$10.90 | \$10.90 |
| Monthly Rate for Premium | \$9.94 | \$9.94 | \$11.29 | \$11.29 | \$11.29 | \$11.29 |
| Install Cost per Line | \$ | \$ | \$ | \$ | \$ | \$ |

| | Optional Renewal Period Four – Year One | Optional Renewal Period Four – Year Two | Optional Renewal Period Five – Year One | Optional Renewal Period Five – Year Two |
|----------------------------------|---|---|---|---|
| Monthly Rate for Basic | \$10.90 | \$9.94 | \$9.94 | \$9.94 |
| Monthly Rate for Standard | \$10.90 | \$9.94 | \$9.94 | \$9.94 |
| Monthly Rate for Premium | \$11.29 | \$9.94 | \$9.94 | \$9.94 |
| Install Cost per Line | \$0.0 | \$0.0 | \$0.0 | \$0.0 |

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Optional Costs

| | Installation Initial Contract Period – Year One | Monthly Rate Initial Contract Period – Year One | Installation Initial Contract Period – Year Two | Monthly Rate Initial Contract Period – Year Two | Installation Initial Contract Period – Year Three | Monthly Rate Initial Contract Period – Year Three |
|--|--|--|--|--|--|--|
| ACD/UCD | \$0.00 | \$35.00 | \$00.00 | \$35.00 | \$0.00 | \$35.00 |
| Announcement Only Mailbox | \$0.00 | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$2.00 |
| Auto Attendant | \$0.00 | \$8.00 | \$0.00 | \$8.00 | \$0.00 | \$8.00 |
| Extended Capacity Mailbox Sizes | \$0.0 | \$ | \$ | \$ | \$ | \$ |
| Three Month Intercept Feature | \$0.0 | \$ | \$ | \$ | \$ | \$ |
| Any Additional Optional items. | \$ | \$ | \$ | \$ | \$ | \$ |
| Any Additional Optional Services. | \$ | \$ | \$ | \$ | \$ | \$ |

- First 10 ACD/UCD agents free

| | Installation Initial Contract Period – Year Four | Monthly Rate Initial Contract Period – Year Four | Installation Initial Contract Period – Year Five | Monthly Rate Initial Contract Period – Year Five |
|---|---|---|---|---|
| ACD/UCD | \$0.00 | \$35.00 | \$0.00 | \$35.00 |
| Announcement Only Mailbox | \$0.00 | \$2.00 | \$0.00 | \$2.00 |
| Auto Attendant | \$0.00 | \$8.00 | \$0.00 | \$8.00 |
| Extended Capacity Mailbox Sizes | \$0.0 | \$ | \$ | \$ |
| Three Month Intercept Feature | \$0.0 | \$ | \$ | \$ |
| Any Additional Optional items | \$ | \$ | \$ | \$ |
| Any Additional Optional Services | \$ | \$ | \$ | \$ |

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| | Optional Renewal Period One – Year One | Optional Renewal Period One – Year Two | Optional Renewal Period Two – Year One | Optional Renewal Period Two – Year Two | Optional Renewal Period Three – Year One | Optional Renewal Period Three – Year Two |
|--|---|---|---|---|---|---|
| ACD/UCD | \$34.00 | \$34.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 |
| Announcement Only Mailbox | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Auto Attendant | \$8.00 | \$8.00 | \$8.00 | \$8.00 | \$8.00 | \$8.00 |
| Extended Capacity Mailbox Sizes | \$0.0 | \$ | \$ | \$ | \$ | \$ |
| Three Month Intercept Feature | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Any Additional Optional items. | \$ | \$ | \$ | \$ | \$ | \$ |
| Any Additional Optional Services. | \$ | \$ | \$ | \$ | \$ | \$ |

| | Optional Renewal Period Four – Year One | Optional Renewal Period Four – Year Two | Optional Renewal Period Five – Year One | Optional Renewal Period Five – Year Two |
|--|---|---|---|---|
| ACD/UCD | \$35.00 | \$35.00 | \$34.00 | \$34.00 |
| Announcement Only Mailbox | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Auto Attendant | \$8.00 | \$8.00 | \$8.00 | \$8.00 |
| Extended Capacity Mailbox Sizes | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Three Month Intercept Feature | \$2.00 | \$2.00 | \$2.00 | \$2.00 |
| Any Additional Optional items. | \$ | \$ | \$ | \$ |
| Any Additional Optional Services. | \$ | \$ | \$ | \$ |

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Optional Labor Rates

Please list all Job Titles that pertain by this Contract where the State of Nebraska would be charged an Hourly Rate.

| Description by Job Title | Initial Contract Period Year One Rate Per Hour | Initial Contract Period Year Two Rate Per Hour | Initial Contract Period Year Three Rate Per Hour | Initial Contract Period Year Four Rate Per Hour | Initial Contract Period Year Five Rate Per Hour |
|--------------------------|--|--|--|---|---|
| | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ |

| Description by Job Title | Optional Renewal Period One – Year One | Optional Renewal Period One – Year Two | Optional Renewal Period Two – Year One | Optional Renewal Period Two – Year Two | Optional Renewal Period Three – Year One | Optional Renewal Period Three – Year Two |
|--------------------------|--|--|--|--|--|--|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ | \$ |

| Description by Job Title | Optional Renewal Period Four – Year One | Optional Renewal Period Four – Year Two | Optional Renewal Period Five – Year One | Optional Renewal Period Five – Year Two |
|--------------------------|---|---|---|---|
| | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ |